

POMPERAUG REGIONAL SCHOOL DISTRICT 15

Enrollment & Space Utilization Committee

Minutes

Tuesday, April 4, 2017

6:00 PM

Location: Central Office Large Conference Room
Middlebury, Connecticut

Committee Members Present:

- Mr. Keith McLiverty, Chairman
- Mr. Paul Babarik, Board of Education
- Ms. Jennifer Connelly, Board of Education
- Ms. Carol Anelli, Resident Middlebury
- Mr. George T. Bertram, Board of Selectmen, Southbury
- Mr. Robert Langley, Board of Finance, Southbury
- Ms. Mandeline Hetzel, Parent, GES
- Ms. Stacie Broden, Interventionist, MES
- Ms. Geralyn Hoerauf, Resident, Southbury
- Ms. Sarah Walkup, Interventionist, PES
- Ms. Michele Finn, Parent, MMS
- Mr. Michael Bernardi, Principal, RMS

Committee Members Absent:

- Ms. Patricia Perry, Board of Education
- Mr. Bill Stowell, Board of Finance, Middlebury
- Mr. Edward B. St. John, First Selectman, Middlebury
- Mr. Christopher Wermuth, Principal, LMES

Also Present:

- Mr. Michael Zuba, Milone & MacBroom
- Ms. Rebecca Augur, Milone & MacBroom
- Mr. Richard Spierito, Board of Education
- Ms. Brenda Carter, Board of Education
- Ms. Marion Manzo, Board of Education
- Mr. Steven Suriani, Board of Education
- Ms. Ainslee Schifilliti, Committee Secretary

1. <u>Call to Order</u> at 6:00 PM.....Mr. Keith McLiverty	Call to Order
2. <u>Pledge of Allegiance</u>	Pledge of Allegiance
3. <u>Roll Call</u>	Roll Call

4. Enrollment Projections

Mr. Zuba and Ms. Augur presented the Committee with the Enrollment Projections they had developed as part of their work.

There is an overall trend in Connecticut that shows school enrollments decreasing. A closer look at the two communities showed a similar decline in the school age enrollments.

The degree of accuracy, from their previous analysis, was within 1% per year.

A review of the enrollment history in the State and in the District was discussed.

The analysis, and their projections, included reviewing the independent enrollment studies conducted by Dr. Prowda and NESDEC.

The enrollment projections are included in the report, which is posted on the R15 web-site.

The next phase is the education program review, and space needs. This will be done in the next couple of weeks, and then a review of the future needs and changes in program delivery will be incorporated in the Space needs for the future.

5. Public Portion – None

6. A motion was made by Ms. Jennifer Connelly, seconded by Mr. Paul Babarik, to adjourn the meeting at 6:43 PM.

The committee adjourned in open session at 6:43 PM.

Respectfully submitted,

Keith A. McLiverty Chairman

Enrollment Projections

Public Portion

Motion

Adjournment