

# RSD #15, CT Historical Enrollment

School District: RSD #15, CT Middlebury - Southbury

11/14/2018

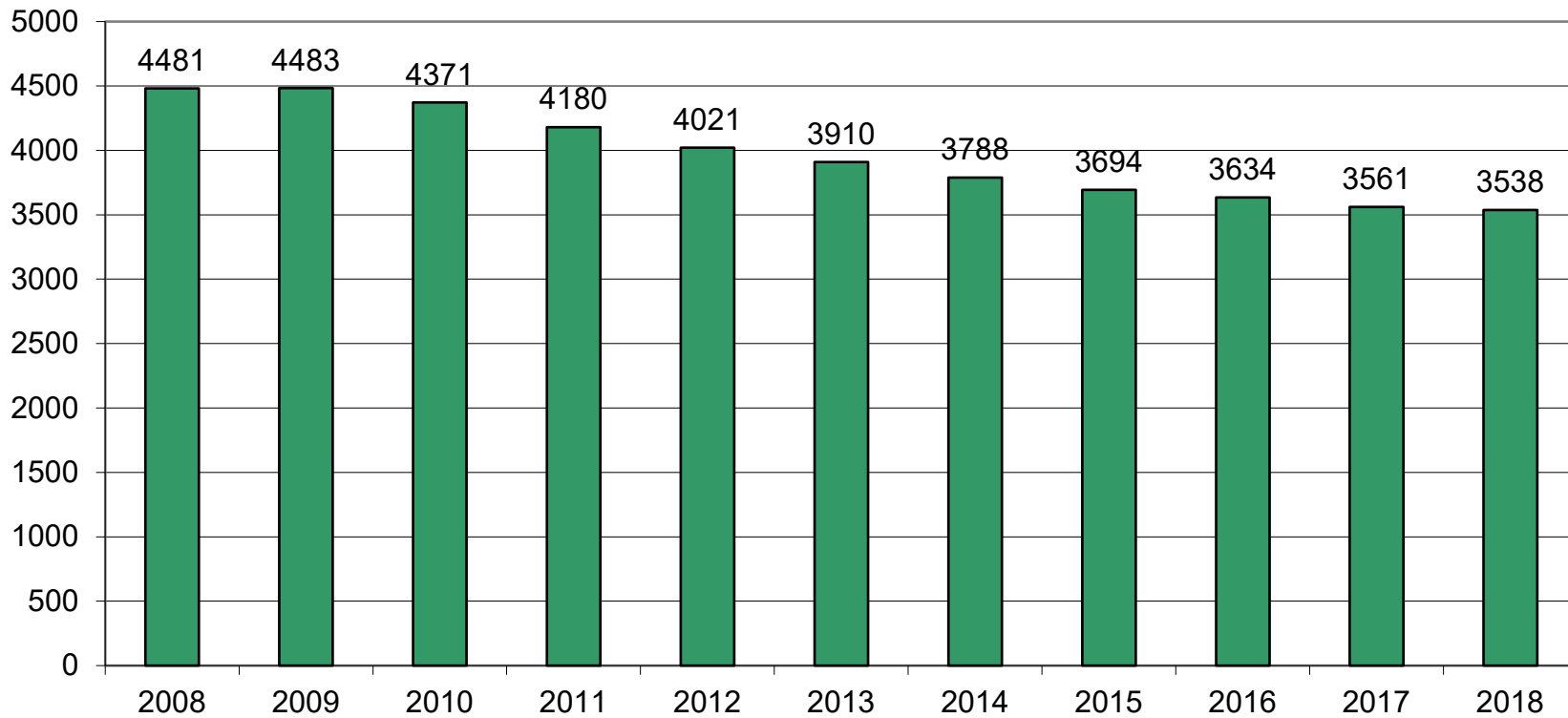
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2003	226	2008-09	58	300	334	342	320	341	360	352	373	360	372	382	346	299	0	4481	4539
2004	224	2009-10	55	303	319	333	357	326	345	360	356	370	353	348	393	320	0	4483	4538
2005	183	2010-11	55	260	325	316	343	355	331	353	354	352	357	327	350	348	0	4371	4426
2006	200	2011-12	47	252	277	325	324	342	350	313	354	349	322	338	314	320	0	4180	4227
2007	197	2012-13	44	221	259	279	324	328	337	344	314	354	309	318	340	294	0	4021	4065
2008	179	2013-14	46	236	236	272	283	319	325	340	345	318	341	282	304	309	0	3910	3956
2009	156	2014-15	46	226	239	243	273	285	321	326	339	340	312	312	289	283	0	3788	3834
2010	173	2015-16	61	215	228	246	255	280	282	324	322	349	296	293	313	291	0	3694	3755
2011	165	2016-17	57	214	225	229	253	262	286	287	332	322	320	302	286	316	0	3634	3691
2012	152	2017-18	70	214	213	229	229	257	268	295	293	339	289	321	307	307	0	3561	3631
2013	154	2018-19	60	264	223	216	240	242	267	275	291	300	298	283	323	316	0	3538	3598

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2008-09	2055	1997	2349	3082	1445	1085	733	2132	1399
2009-10	2038	1983	2343	3069	1431	1086	726	2140	1414
2010-11	1985	1930	2283	2989	1390	1059	706	2088	1382
2011-12	1917	1870	2183	2886	1366	1016	703	1997	1294
2012-13	1792	1748	2092	2760	1349	1012	668	1929	1261
2013-14	1717	1671	2011	2674	1328	1003	663	1899	1236
2014-15	1633	1587	1913	2592	1326	1005	679	1875	1196
2015-16	1567	1506	1830	2501	1277	995	671	1864	1193
2016-17	1526	1469	1756	2410	1227	941	654	1878	1224
2017-18	1480	1410	1705	2337	1195	927	632	1856	1224
2018-19	1512	1452	1727	2318	1133	866	591	1811	1220

Historical Percentage Changes			
Year	K-12	Diff.	%
2008-09	4481	0	0.0%
2009-10	4483	2	0.0%
2010-11	4371	-112	-2.5%
2011-12	4180	-191	-4.4%
2012-13	4021	-159	-3.8%
2013-14	3910	-111	-2.8%
2014-15	3788	-122	-3.1%
2015-16	3694	-94	-2.5%
2016-17	3634	-60	-1.6%
2017-18	3561	-73	-2.0%
2018-19	3538	-23	-0.6%
<b>Change</b>	<b>-943</b>		<b>-21.0%</b>

# RSD #15, CT Historical Enrollment

**K-12, 2008-2018**



# RSD #15, CT Projected Enrollment

School District: RSD #15, CT Middlebury - Southbury

11/14/2018

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2013	154		2018-19	60	264	223	216	240	242	267	275	291	300	298	283	323	316	0	3538	3598
2014	149		2019-20	61	212	271	226	222	248	249	274	278	295	269	298	283	335	0	3460	3521
2015	144		2020-21	62	204	218	274	232	229	255	255	277	282	265	269	298	294	0	3352	3414
2016	174	(prov.)	2021-22	63	247	210	221	281	240	235	261	258	281	253	265	269	309	0	3330	3393
2017	152	(prov.)	2022-23	64	216	254	213	227	290	247	241	264	262	252	253	265	279	0	3263	3327
2018	155	(est.)	2023-24	65	220	222	257	218	235	298	253	244	268	235	252	253	275	0	3230	3295
2019	155	(est.)	2024-25	66	220	226	225	264	225	242	305	256	248	241	235	252	262	0	3201	3267
2020	156	(est.)	2025-26	67	221	226	229	231	273	231	248	308	260	223	241	235	261	0	3187	3254
2021	158	(est.)	2026-27	68	225	227	229	235	239	281	237	251	313	233	223	241	244	0	3178	3246
2022	155	(est.)	2027-28	69	220	231	230	235	243	246	288	240	255	281	233	223	250	0	3175	3244
2023	156	(est.)	2028-29	70	221	226	234	236	243	250	252	291	244	229	281	233	231	0	3171	3241

Note: Ungraded students (UNGR) often are HS students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

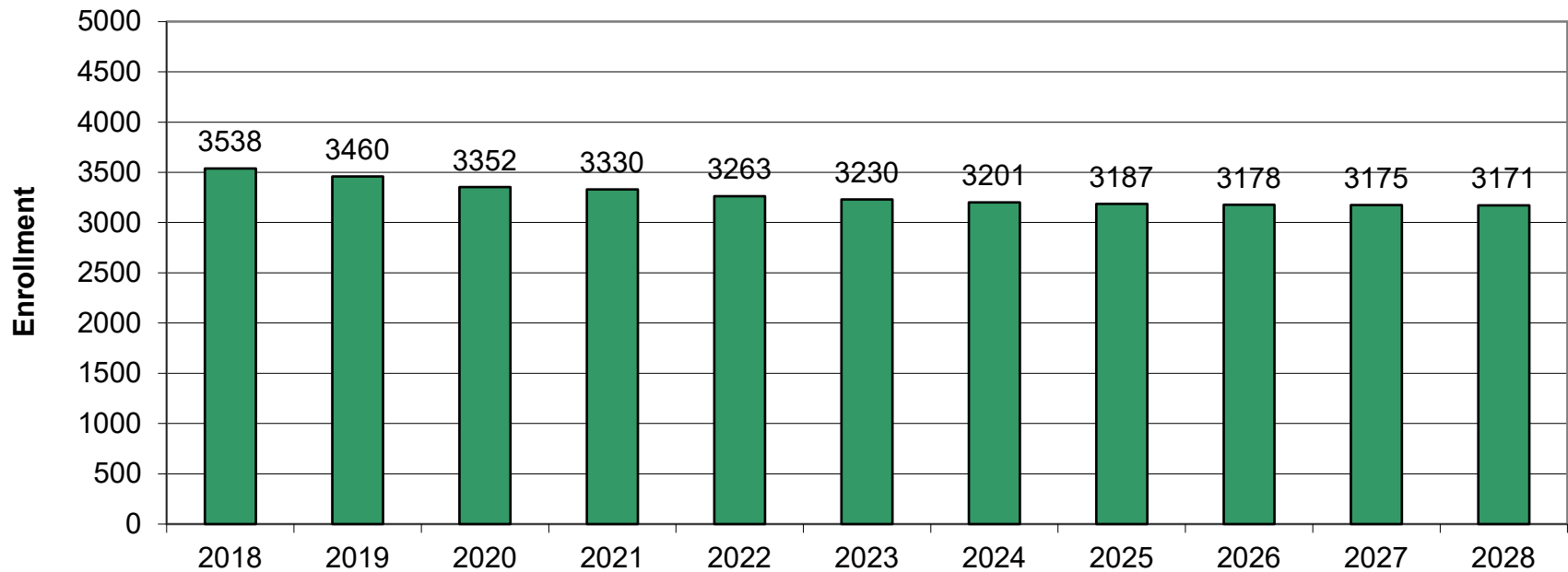
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2018-19	1512	1452	1727	2318	1133	866	591	1811	1220
2019-20	1489	1428	1702	2275	1096	847	573	1758	1185
2020-21	1474	1412	1667	2226	1069	814	559	1685	1126
2021-22	1497	1434	1695	2234	1035	800	539	1635	1096
2022-23	1511	1447	1688	2214	1014	767	526	1575	1049
2023-24	1515	1450	1703	2215	1063	765	512	1527	1015
2024-25	1468	1402	1707	2211	1051	809	504	1494	990
2025-26	1478	1411	1659	2227	1047	816	568	1528	960
2026-27	1504	1436	1673	2237	1082	801	564	1505	941
2027-28	1474	1405	1693	2188	1029	783	495	1482	987
2028-29	1480	1410	1662	2197	1037	787	535	1509	974

Projected Percentage Changes			
Year	K-12	Diff.	%
2018-19	3538	0	0.0%
2019-20	3460	-78	-2.2%
2020-21	3352	-108	-3.1%
2021-22	3330	-22	-0.7%
2022-23	3263	-67	-2.0%
2023-24	3230	-33	-1.0%
2024-25	3201	-29	-0.9%
2025-26	3187	-14	-0.4%
2026-27	3178	-9	-0.3%
2027-28	3175	-3	-0.1%
2028-29	3171	-4	-0.1%
Change		-367	-10.4%

\*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

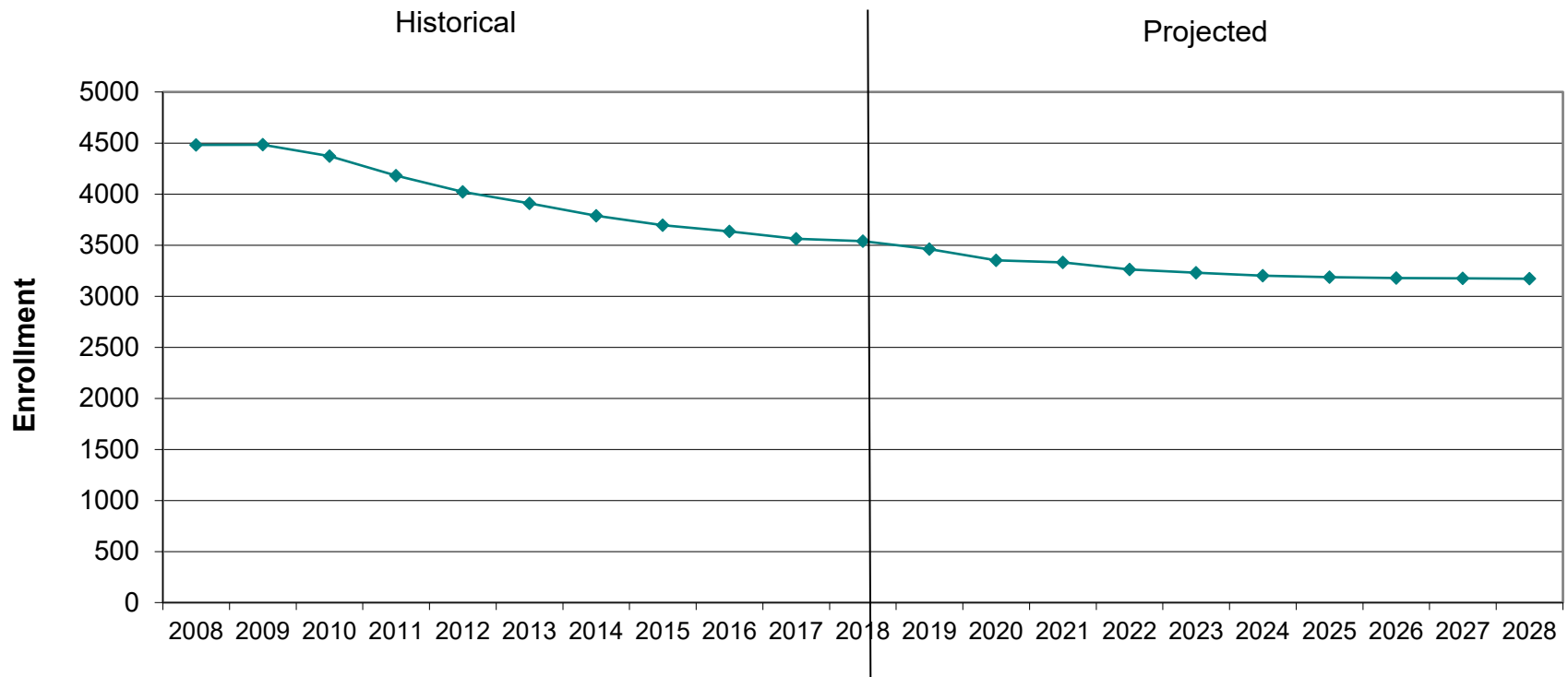
# RSD #15, CT Projected Enrollment

K-12 To 2028 Based On Data Through School Year 2018-19

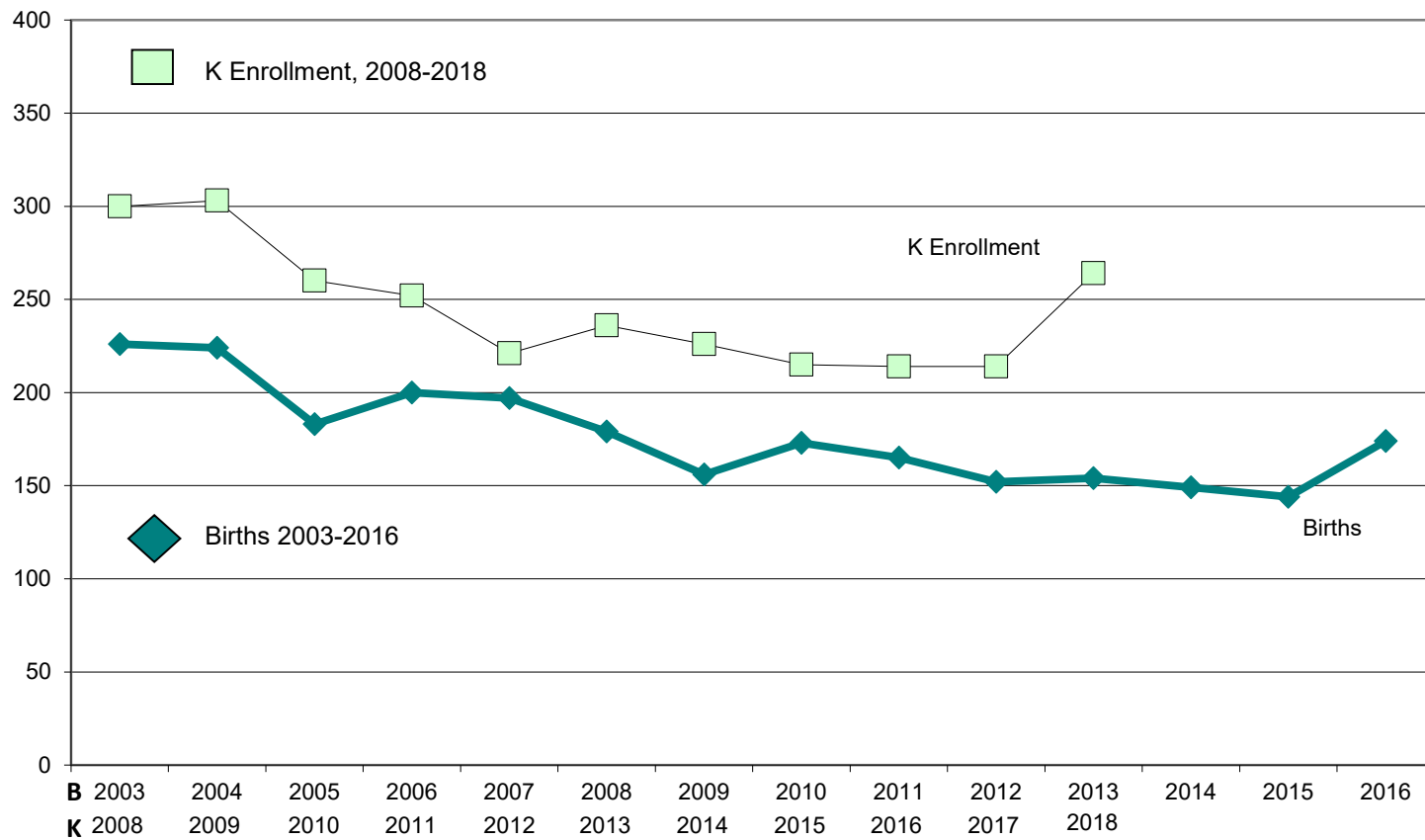


# RSD #15, CT Historical & Projected Enrollment

## K-12, 2008-2028



# RSD #15, CT Birth-to-Kindergarten Relationship



# RSD #15, CT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	85 M; 66 S	0
2014	51	10
2015	53	0
2016	39	0
2017	34	0
2018	20 M; 12 S	0

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	60	n/a
2016-17	61	n/a
2018-19	50	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2018	8

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2018	20

K-12 Special Education Outplaced Students	
2018	36

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2018	5

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.