



Facility Utilization Study Kick-Off Meetings

January 3, 2017



Process Overview

- ✓ **Form Working Group**
- **Identify Issues**
- **Develop Public Outreach Plan (Informational Updates/ Workshops)**
- **Develop Enrollment Projections**
- **Analyze School Capacity & Utilization**
- **Factor in Future Programming Needs**
- **Explore & Test Potential Options for Reconfiguration**
- **Develop Recommendation(s) for the BOE**



Process Timeline

RSD 15 - School Facility Utilization Study

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KICK-OFF/ DATA COLLECTION	[Blue bar spanning Jan]											
ENROLLMENT PROJECTIONS	[Blue bar spanning Jan-Mar]											
FACILITY CAPACITY & UTILIZATION	[Blue bar spanning Jan-Mar]											
SCENARIO PLANNING OPTIONS				[Blue bar spanning Apr-Jun]								
SCENARIO REFINEMENT							[Blue bar spanning Jul-Sep]					
RECOMMENDATIONS										[Blue bar spanning Nov-Dec]		
WORKING GROUP MEETINGS	●		●		●		●		●		●	●
PUBLIC OUTREACH & ENGAGEMENT	[Purple bar spanning Jan-Dec]											

- SUGGESTED WORKING GROUP MEETING
- PUBLIC/BOE MEETING



Working Group Role

- **Have an Open Mind – Bring and Consider All Ideas**
- **Serve as Ambassadors to Community - Ensure Accurate Information is Available, and Fairly Consider Public Input**
- **Determine Objectives and Criteria for Future Scenarios**
- **Review Alternatives and Analyses to Identify Preferred Alternative**
- **Review Recommendations to the Board of Education**



S.W.O.T. Exercise

Internal

Within your control

STRENGTHS

What do Region 15 Schools currently do well?

WEAKNESSES

What aspects of the District could be improved upon?

External

Outside of your control

OPPORTUNITIES

What opportunities for enhancements or improvements can the District capitalize on?

THREATS

What obstacles might impede the District?